

propriation - \$48,000 (sfy 13) and \$154,661 (sfy 15 and sfy 16), \$115,661.00 (sfy17), \$115,661.00 (sfy18) = \$595,536.

Expenses paid from December 1 - March 31, 2018

YTD Summary Spreadsheet - SFY 2013, 2014, 2015, 2016, 2017 and 2018

<u>DATE PAID</u>	<u>WARRANT NUMBER</u>	<u>DOCUMENT ID NUMBER</u>	<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>AMOUNT</u>
03/09/18	84336100	030718slm01asd		US Bank Cardmember Sen	\$789.60
03/09/18	84336100	030718slm01asd		US Bank Cardmember Sen	\$50.00
03/12/18	84336874	030618sji04com	Consulting service 1/18 and 2/18	Federal Engineering	\$180.00
03/14/18	IET	DAS2018080074	vehicle overheard 2/18	IET	\$21.50
03/14/18	IET	DAS2018080074	vehicle insurance 2/18	IET	\$23.73
03/14/18	IET	DAS2018080074	postage 2/18	IET	\$0.07
03/14/18	IET	DAS2018080074	metered postage 2/18	IET	\$2.52
03/14/18	IET	ICN022018524028	ICN charges 2/18	IET	\$401.58
03/19/18	84342569	031918EV02ISB	citizen facing website requirements-February	Webspec Design LLC	\$500.00
03/20/18	84343608	031918EV22com	Febarury 2018 billing	Connected Nation	\$1,160.90
04/02/18	CDE	040218tbp01com	payroll for Maiers 2/23-3/8/18 and 3/9-3/22/18	CDE	\$2,730.57
TOTAL AMOUNT SPENT					\$398,737.14

<i>Spent in sfy 2013</i>	\$7,193.04
<i>Spent in sfy 2014</i>	\$21,000.58
<i>Spent in sfy 2015</i>	\$64,553.76
<i>Spent in sfy 2016</i>	\$127,248.48
<i>Spent in sfy 2017</i>	\$95,107.98
<i>Spent in sfy 2018</i>	\$83,633.30

APPROPRIATION - SFY 2013	\$48,000.00
APPROPRIATION - SFY 2014	\$0.00
APPROPRIATION - SFY 2015	\$154,661.00
APPROPRIATION - SFY 2016	\$154,661.00
APPROPRIATION - SFY 2017	\$154,661.00
APPROPRIATION - SFY 2017	(\$39,000.00)
APPROPRIATION - SFY 2018	\$115,661.00
<i>Interest earned in sfy 2014</i>	\$323.26
<i>Interest earned in sfy 2015</i>	\$901.94
<i>Interest earned in sfy 2016</i>	\$2,635.81
<i>Interest earned in sfy 2017</i>	\$3,031.60
TOTAL REVENUE	<u>\$595,536.61</u>

FUNDS AVAILABLE \$196,799.47

**National Telecommunications and Information Administration (NTIA)
State and Local Implementation Grant Program (SLIGP)**

Project Number: 2013-NTIA-SLIGP-01
Expenses paid from March 1 - March 31, 2018
Request #56

<u>DATE PAID</u>	<u>WARRANT NUMBER</u>	<u>DOCUMENT ID NUMBER</u>	<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>AMOUNT</u>
<u>PERSONNEL</u>					
03/13/18		Payroll	50% of payroll for 2/23/18-2/28/18	Thomas Lampe	\$798.90
03/13/18		Payroll	100% of payroll for 2/23/18-2/28/18	Ethan Vanous	\$642.88
03/13/18		Payroll	50% of payroll for 2/23/18-2/28/18	Christopher Maiers	\$467.52
04/02/18	CDE	Payroll	Ethan hours not working on grant for pay period 2/23-2/28/18	Ethan Vanous	(\$187.71)
TOTAL PERSONNEL					\$1,721.59
<u>FRINGE BENEFITS</u>					
03/13/18		Payroll	50% of payroll for 2/23/18-2/28/18	Thomas Lampe	\$310.56
03/13/18		Payroll	100% of payroll for 2/23/18-2/28/18	Ethan Vanous	\$110.94
03/13/18		Payroll	50% of payroll for 2/23/18-2/28/18	Christopher Maiers	\$79.68
03/14/18	DAS	das2018080074	DAS health flex spending and ITD services 2/18	DAS	\$4.10
TOTAL FRINGE BENEFITS					\$505.29
<u>TRAVEL</u>					
TOTAL TRAVEL					\$0.00
<u>SUPPLIES</u>					
03/12/18	84336879	030918slm02asd	Constant Contact and Google Storage	US Bank Cardmember Serv	\$104.99
03/12/18	84336879	030918slm02asd	Adobe Premier Pro and Parallels Desktop for Mac Pro	US Bank Cardmember Serv	\$119.98
03/14/18	DAS	das2018080074	Mail Utility Fee 2/18	DAS	\$0.05
03/14/18	DAS	das2018080074	Metered mail 2/18	DAS	\$6.17
TOTAL SUPPLIES					\$231.19
<u>CONTRACTUAL</u>					
03/20/18	84343608	031918ev22com	Services for February 2018	Connected Nation Inc	\$4,643.59
TOTAL CONTRACTUAL					\$4,643.59
<u>OTHER</u>					
03/14/18	IET	ICN022018524028	phone services Feb 2018	ICN	\$494.18
03/14/18	DAS	das2018080074	SWIC Vehicle expenses for 2/18	DAS	\$457.48
TOTAL OTHER EXPENSES					\$951.66
TOTAL AMOUNT					\$8,053.32
20% MATCH (ICN) - TOTAL					\$1,610.66
80% FEDERAL - TOTAL					\$6,442.66

UNIT - 220B

		CATEGORIES	Personnel	Fringe Benefits	Travel	Supplies	Contractual	Other	TOTAL	80% Federal	20% Match	Total	Match	
		APPROVED BUDGET	\$159,900.00	\$65,677.00	\$568,630.00	\$60,408.00	\$1,196,628.00	\$19,080.00	\$2,070,323.00	\$1,656,258.00	\$414,065.00	\$2,070,323.00		
		reprogramming			(\$50,000.00)			\$50,000.00	\$0.00			\$0.00		
		reprogramming 3/26/14	\$69,856.00	\$36,173.00	(\$249,065.00)	(\$2,786.00)	\$178,762.00	(\$32,940.00)	\$0.00			\$0.00		
		reprogramming	\$158,740.00	\$55,533.00	(\$180,753.00)	(\$14,707.00)	(\$66,243.00)	\$47,430.00	\$0.00			\$0.00		
		TOTAL	\$388,496.00	\$157,383.00	\$88,812.00	\$42,915.00	\$1,309,147.00	\$83,570.00	\$2,070,323.00	\$1,656,258.00	\$414,065.00	\$2,070,323.00		
REQUEST #	SFY	REQUESTED	RECD DATE	PERIOD OF TIME										
Request 1	13	10/29/13	10/30/13	7/18/13-8/21/13		\$2,234.57			\$2,234.57	\$1,787.66	\$446.91	\$2,234.57	\$446.91 13vs011009 - ICN 8/28/13	
Request 2	14	10/29/13	10/30/13	7/1/13-10/21/13	\$92.70	\$0.71	\$1,291.72	\$4,651.02	\$18,594.80	\$2,299.46	\$26,930.41	\$21,544.33	\$5,386.08	\$26,930.41 \$163,618.09 14vs011086 - ICN 10/11/13
Request 3	14	12/02/13	12/3/13	10/22/13-11/30/13		\$0.23	\$262.47	\$2,803.47	\$9,297.40	\$462.09	\$12,825.66	\$10,260.53	\$2,565.13	\$12,825.66
Request 4	14	01/17/14	1/21/14	12/1/13-1/15/14	\$3,249.59	\$1,441.54	\$554.99	\$349.33	\$18,594.80	\$1,894.03	\$26,084.28	\$20,867.42	\$5,216.86	\$26,084.28
Request 5	14	02/25/14	2/26/14	1/16/14-2/21/14	\$5,088.75	\$2,026.63	\$801.92	\$7,241.68	\$10,766.47	\$14,380.88	\$40,306.33	\$32,245.06	\$8,061.27	\$40,306.33
Request 6	14	03/27/14	3/31/14	2/22/14-3/24/14	\$4,960.55	\$1,771.42	\$1,127.24	\$4,833.66	\$9,297.40	\$497.27	\$22,487.54	\$17,990.03	\$4,497.51	\$22,487.54
Request 7	14	04/30/14	5/1/14	3/25/14-4/28/14	\$6,553.63	\$2,846.17	\$3,042.93	(\$3,652.24)	\$4,874.00	\$2,228.03	\$15,892.52	\$12,714.02	\$3,178.50	\$15,892.52
Request 8	14	06/19/14	6/20/14	4/29/14-6/17/14	\$13,958.32	\$6,194.90	\$332.98	\$772.25	\$24,226.58	\$1,382.51	\$46,867.54	\$37,494.03	\$9,373.51	\$46,867.54
Request 9	14	08/22/14	8/25/14	6/18/14-8/21/14	\$3,931.20	\$1,392.86	\$1,509.88	\$174.48	\$28,126.79	\$1,259.08	\$36,394.29	\$29,115.43	\$7,278.86	\$36,394.29
Request 10	15	10/09/14	10/10/14	7/1/14-9/23/14	\$14,335.68	\$4,904.74		\$492.66	\$22,220.57	\$1,440.50	\$43,394.15	\$34,715.32	\$8,678.83	\$43,394.15
Request 11	15	10/27/14	10/28/14	9/24/14-10/23/14	\$7,247.11	\$2,737.44		\$123.14	\$21,258.39	\$693.91	\$32,059.99	\$25,647.99	\$6,412.00	\$32,059.99
Request 12	15	12/01/14	12/2/14	10/24/14-11/30/14	\$10,834.67	\$3,595.07	\$1,724.46	\$123.09	\$8,182.46	\$748.61	\$25,208.36	\$20,166.69	\$5,041.67	\$25,208.36
Request 13	15	12/31/14	1/2/15	12/1/14-12/30/14	\$7,303.10	\$2,732.83		\$153.90	\$13,985.79	\$3,731.35	\$27,906.97	\$22,325.58	\$5,581.39	\$27,906.97
Request 14	15	02/03/15	2/4/15	1/23/14-1/29/15	\$7,302.21	\$2,889.66			\$21,189.35	\$192.12	\$31,573.34	\$25,258.67	\$6,314.67	\$31,573.34
Request 15	15	02/24/15	2/25/14	1/30/15-2/20/15	\$7,392.80	\$2,919.39		\$242.00	\$15,186.28	\$655.00	\$26,395.47	\$21,116.38	\$5,279.09	\$26,395.47
Request 16	15	04/02/15	4/6/15	2/21/15-3/30/15	\$7,397.30	\$2,920.63		\$115.00	\$13,700.14	\$1,114.09	\$25,247.16	\$20,197.73	\$5,049.43	\$25,247.16
Request 17	15	05/01/15	5/4/15	3/31/15-4/29/15	\$11,077.95	\$4,915.54	\$3,999.56	\$643.00	\$14,375.44	\$210.07	\$35,221.56	\$28,177.23	\$7,044.31	\$35,221.56
Request 18	15	06/01/15	6/2/15	4/30/15-5/28/15	\$7,379.32	\$1,806.22	\$3,174.41	\$161.24	\$8,059.00	\$698.85	\$21,279.04	\$17,023.23	\$4,255.81	\$21,279.04
Request 19	15	06/29/15	7/1/15	5/29/15-6/25/15	\$7,475.82	\$2,918.94	\$4,476.38	\$132.57	\$13,622.21	\$650.25	\$29,276.17	\$23,420.94	\$5,855.23	\$29,276.17
Request 20	16	08/03/15	8/4/15	6/26/15-7/30/15	\$7,523.09	\$3,020.51	\$5,329.12	\$178.14	\$21,766.72	\$663.38	\$38,480.96	\$30,724.97	\$7,696.19	\$38,480.96
Request 21	16	08/28/15	8/31/15	7/31/15-8/25/15	\$7,491.60	\$3,006.50	\$3,173.54	\$30.00	\$7,800.00	\$674.27	\$22,175.91	\$17,740.73	\$4,435.18	\$22,175.91
Request 22	16	10/05/15	10/6/15	8/26/15-9/30/15	\$11,280.17	\$5,064.03	\$109.30	\$0.00	\$22,223.91	\$692.08	\$39,369.49	\$31,495.59	\$7,873.90	\$39,369.49
Request 23	16	10/30/15	11/3/15	10/1/15-10/28/15	\$7,509.62	\$1,904.07	\$531.89	\$392.19	\$15,109.17	\$666.74	\$26,113.68	\$20,890.94	\$5,222.74	\$26,113.68
Request 24	16	11/25/15	11/30/15	10/29/15-11/24/15	\$7,500.60	\$3,009.43	\$2,189.75	\$0.00	\$15,790.77	\$768.90	\$29,259.45	\$23,407.56	\$5,851.89	\$29,259.45
Request 25	16	01/04/16	1/5/16	11/25/15-12/29/15	\$7,610.59	\$3,018.91	\$3,136.96	\$366.72	\$8,250.02	\$657.24	\$23,040.44	\$18,432.35	\$4,608.09	\$23,040.44
Request 26	16	01/29/16	2/1/16	12/30/15-1/28/16	\$7,491.60	\$3,037.23	\$71.37	\$1.16	\$22,616.79	\$663.37	\$33,881.52	\$27,105.22	\$6,776.30	\$33,881.52
Request 27	16	03/01/16	3/2/16	1/29/16-2/28/16	\$7,527.60	\$3,049.61	\$0.00	\$5,812.65	\$14,023.81	\$1,450.71	\$31,864.38	\$25,491.50	\$6,372.88	\$31,864.38
Request 28	16	04/01/16	4/4/16	2/29/16-3/31/16	\$11,275.66	\$5,125.28	\$165.10	\$2,400.60	\$15,551.82	\$834.93	\$35,353.39	\$28,282.71	\$7,070.68	\$35,353.39
Request 29	16	04/29/16	5/2/16	4/1/16-4/28/16	\$7,514.11	\$1,904.68	\$3,539.04	\$1,202.14	\$15,725.53	\$762.52	\$30,648.02	\$24,518.42	\$6,129.60	\$30,648.02
Request 30	16	06/03/16	06/07/16	4/29/16-6/1/16	\$7,523.09	\$3,048.00	\$3,805.84	\$2,331.71	\$7,958.38	\$5,917.21	\$30,584.23	\$24,467.38	\$6,116.85	\$30,584.23
Request 31	16	07/08/16	07/13/16	6/2-6/30/16	\$7,518.76	\$3,046.72	(\$1,070.02)	\$462.12	\$24,033.06	\$3,933.30	\$37,923.94	\$30,339.15	\$7,584.79	\$37,923.94
Request 32	16	08/02/16	08/08/16	7/1/16-8/1/16	\$3,853.53	\$2,120.99	\$0.00	\$285.15	\$130,390.59	(\$2,896.30)	\$133,753.96	\$107,003.17	\$26,750.79	\$133,753.96
Request 34	16	09/01/16	09/02/16	8/2/16-8/31/16	\$0.00	\$0.00	\$185.92	(\$75.01)	\$32,633.55	(\$1,261.28)	\$31,483.18	\$25,186.54	\$6,296.64	\$31,483.18
Request 33	17	08/02/16	08/08/16	7/1/16-7/31/16	\$3,844.75	\$1,022.88	\$0.00	\$0.00	\$518.00	\$0.00	\$5,385.63	\$4,308.50	\$1,077.13	\$5,385.63
Request 35	17	09/01/16	09/02/16	8/2/16-8/31/16	\$11,515.97	\$5,293.03	\$0.00	\$70.00	\$14,985.36	\$1,215.76	\$33,080.12	\$26,464.10	\$6,616.02	\$33,080.12
Request 36	17	10/03/16	10/04/16	9/1/16-9/30/16	\$7,697.32	\$2,020.29	\$2,510.20	\$0.19	\$15,623.78	\$242.29	\$28,094.07	\$22,475.26	\$5,618.81	\$28,094.07
Request 37	17	11/07/16	11/08/16	10/1/16-10/31/16	\$7,696.12	\$3,155.44	\$196.20	\$679.31	\$38,399.12	\$763.64	\$50,889.83	\$40,711.86	\$10,177.97	\$50,889.83
Request 38	17	12/05/16	12/06/16	11/1/16-11/30/16	\$7,644.56	\$3,145.67	\$95.65	\$174.14	\$70,831.88	\$773.94	\$82,669.84	\$66,135.87	\$16,533.97	\$82,669.84
Request 39	17	01/07/17	01/13/17	12/1/16-12/31/16	\$7,750.06	\$3,153.33	\$874.21	\$0.19	\$34,625.91	\$754.65	\$47,158.35	\$37,726.68	\$9,431.67	\$47,158.35
Request 40	17	02/07/17	02/08/17	1/1/17-1/31/17	\$11,611.52	\$5,541.20	\$796.98	\$135.59	\$21,504.74	\$1,224.56	\$40,814.59	\$32,651.67	\$8,162.92	\$40,814.59
Request 41	17	03/02/17	03/03/17	2/1-2/28/17	\$7,784.76	\$3,335.02	\$0.00	\$614.08	\$51,642.06	\$727.20	\$64,103.12	\$51,282.50	\$12,820.62	\$64,103.12
Request 42	17	04/03/17	04/04/17	3/1-3/31/17	\$7,784.74	\$2,081.34	\$0.00	\$200.17	\$24,521.36	\$546.02	\$35,133.63	\$28,106.90	\$7,026.73	\$35,133.63
Request 43	17	05/02/17	05/03/17	4/1-4/30/17	\$10,936.00	\$2,666.76	\$0.00	\$1,069.11	\$29,925.02	\$656.05	\$45,252.94	\$36,202.35	\$9,050.59	\$45,252.94
Request 44	17	06/02/17	06/05/17	5/1-5/31/17	\$6,660.13	\$3,048.54	\$0.00	\$0.19	\$68,224.05	\$913.39	\$78,846.30	\$63,077.04	\$15,769.26	\$78,846.30
Request 45	17	07/11/17	07/12/17	6/1-6/30/17	\$6,838.43	\$3,134.38	\$0.00	\$773.30	\$46,056.74	\$733.33	\$57,536.18	\$46,028.94	\$11,507.24	\$57,536.18
Request 46	17	08/02/17	08/03/17	7/1-7/31/17	\$3,870.06	\$2,289.30	\$2,983.10	\$1,836.82	\$28,950.39	\$259.13	\$40,188.80	\$32,151.04	\$8,037.76	\$40,188.80
Request 48	17	09/05/17	09/06/17	8/1-8/31/17	\$0.00	\$0.00	\$450.66	\$474.16	\$444.06	\$29.68	\$1,398.56	\$1,118.85	\$279.71	\$1,398.56
Request 47	18	08/02/17	08/03/17	7/1-7/31/17	\$3,140.02	\$917.45	\$0.00	\$0.00	\$236.00	\$874.53	\$5,168.00	\$4,134.40	\$1,033.60	\$5,168.00
Request 49	18	09/05/17	09/06/17	8/1-8/31/17	\$10,223.56	\$5,589.17	\$0.00	\$140.43	\$7,836.98	\$1,023.72	\$24,813.86	\$19,851.09	\$4,962.77	\$24,813.86
Request 50	18	10/03/17	10/02/17	9/1-9/30/17	\$19,053.72	\$7,685.40	\$0.00	\$169.75	\$6,925.70	\$2,354.39	\$36,188.96	\$28,951.17	\$7,237.79	\$36,188.96
Request 51	18	11/06/17	11/07/17	10/1/17-10/31/17	\$11,148.05	\$5,772.69	\$0.00	\$125.02	\$6,309.31	\$2,624.88	\$25,979.95	\$20,783.96	\$5,195.99	\$25,979.95
Request 52	18	12/04/17	12/05/17	11/1-11/30/17	\$11,523.34	\$5,788.12	\$0.00	\$287.09	\$7,096.75	\$3,257.73	\$27,953.03	\$22,362.42	\$5,590.61	\$27,953.03
Request 53	18	01/03/18	01/02/18	12/1-12/31/17	\$10,221.88	\$5,778.23	\$0.00	\$151.04	\$6,295.38	\$2,442.56	\$24,889.09	\$19,911.27	\$4,977.82	\$24,889.09
Request 54	18	02/12/18	0											

**National Telecommunications and Information Administration (NTIA)
State and Local Implementation Grant Program (SLIGP-2)**

Project Number: 2018-NTIA-SLIGP-02
Expenses paid from March 1 - March 31, 2018
Request #1

<u>DATE PAID</u>	<u>WARRANT NUMBER</u>	<u>DOCUMENT ID NUMBER</u>	<u>DESCRIPTION</u>	<u>VENDOR</u>	<u>AMOUNT</u>
<u>PERSONNEL</u>					
03/13/18		Payroll	50% of payroll for 3/1/18-3/8/18	Thomas Lampe	\$1,198.36
03/13/18		Payroll	100% of payroll for 3/1/18-3/8/18	Ethan Vanous	\$964.32
03/13/18		Payroll	50% of payroll for 3/1/18-3/8/18	Christopher Maiers	\$701.28
03/27/18		Payroll	50% of payroll for 3/9/18-3/22/18	Thomas Lampe	\$1,988.27
03/27/18		Payroll	100% of payroll for 3/9/18-3/22/18	Ethan Vanous	\$1,657.43
03/27/18		Payroll	50% of payroll for 3/9/18-3/22/18	Christopher Maiers	\$1,168.80
04/02/18	CDE	Payroll	Ethan hours not working on grant for pay period 3/1/18-3/8/18 and 3	Ethan Vanous	(\$963.79)
TOTAL PERSONNEL					<u>\$6,714.66</u>
<u>FRINGE BENEFITS</u>					
03/13/18		Payroll	50% of payroll for 3/1/18-3/8/18	Thomas Lampe	\$465.85
03/13/18		Payroll	100% of payroll for 3/1/18-3/8/18	Ethan Vanous	\$166.42
03/13/18		Payroll	50% of payroll for 3/1/18-3/8/18	Christopher Maiers	\$119.50
03/27/18		Payroll	50% of payroll for 3/9/18-3/22/18	Thomas Lampe	\$764.48
03/27/18		Payroll	100% of payroll for 3/9/18-3/22/18	Ethan Vanous	\$274.80
03/27/18		Payroll	50% of payroll for 3/9/18-3/22/18	Christopher Maiers	\$193.79
TOTAL FRINGE BENEFITS					<u>\$1,984.84</u>
<u>TRAVEL</u>					
TOTAL TRAVEL					<u>\$0.00</u>
<u>SUPPLIES</u>					
TOTAL SUPPLIES					<u>\$0.00</u>
<u>CONTRACTUAL</u>					
TOTAL CONTRACTUAL					<u>\$0.00</u>
<u>OTHER</u>					
02/28/18	69393998	022718slm02isp	cell phone service 3/1/18-3/13/18	Cellco Partnership	\$223.55
03/28/18	69439400	032618slm01isp	cell phone service 3/14/18-4/13/18	Cellco Partnership	\$488.13
04/02/18	CDE	040218tbp06com	Richoh service for April	Ricoh USA	\$236.00
TOTAL OTHER EXPENSES					<u>\$947.68</u>
TOTAL AMOUNT					<u>\$9,647.18</u>
20% MATCH (ICN) - TOTAL					<u>\$1,929.44</u>
80% FEDERAL - TOTAL					<u>\$7,717.74</u>

UNIT - 220C

CATEGORIES	<u>Personnel</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Supplies</u>	<u>Contractual</u>	<u>Other</u>	<u>TOTAL</u>	<u>80% Federal</u>	<u>20% Match</u>	<u>Total</u>	<u>Match</u>
APPROVED BUDGET	\$113,361.00	\$42,696.00	\$37,899.00	\$5,813.00	\$75,750.00	\$10,679.00	\$286,198.00	\$228,940.00	\$57,258.00	\$286,198.00	
							\$0.00			\$0.00	
							\$0.00			\$0.00	
TOTAL	\$113,361.00	\$42,696.00	\$37,899.00	\$5,813.00	\$75,750.00	\$10,679.00	\$286,198.00	\$228,940.00	\$57,258.00	\$286,198.00	\$37,910.77

Request 1 18 04/02/18 pending 3/1-3/31/18 \$6,714.66 \$1,984.84 \$947.68 \$9,647.18 \$7,717.74 \$1,929.44 \$9,647.18

YTD AMOUNT SPENT \$6,714.66 \$1,984.84 \$0.00 \$0.00 \$0.00 \$947.68 \$9,647.18 \$7,717.74 \$1,929.44 \$9,647.18

LEFT IN GRANT **\$106,646.34** **\$40,711.16** **\$37,899.00** **\$5,813.00** **\$75,750.00** **\$9,731.32** **\$276,550.82** **\$221,222.26** **\$55,328.56** **\$276,550.82** **\$35,981.33**

<u>Personnel</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Supplies</u>	<u>Contractual</u>	<u>Other</u>	<u>TOTAL</u>	<u>80% Federal</u>	<u>20% Match</u>	<u>Total</u>	<i>Balance of DOT/ICN match</i>
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