

National Telecommunications & Information Administration (NTIA)
 State and Local Implementation Grant Program (SLIGP)
 March 1, 2018 - February 29, 2020
 Award Number - 19-10-S18019
 CFDA #11.549

UNIT - 220C

| CATEGORIES | | | | | Personnel | Fringe Benefits | Travel | Supplies | Contractual | Other | TOTAL | 80% Federal | 20% Match | Total | Match |
|-------------------------|-------|----------|---------|---------------|---------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------|
| APPROVED BUDGET | | | | | \$113,451.00 | \$42,696.00 | \$37,899.00 | \$5,813.00 | \$75,750.00 | \$10,679.00 | \$286,288.00 | \$229,030.00 | \$57,258.00 | \$286,288.00 | |
| | | | | | \$189,085.00 | \$71,160.00 | \$63,165.00 | \$9,687.00 | \$126,250.00 | \$17,799.00 | \$477,146.00 | \$381,717.00 | \$95,429.00 | \$477,146.00 | |
| | | | | | | | | | | | \$0.00 | | | \$0.00 | |
| TOTAL | | | | | \$302,536.00 | \$113,856.00 | \$101,064.00 | \$15,500.00 | \$202,000.00 | \$28,478.00 | \$763,434.00 | \$610,747.00 | \$152,687.00 | \$763,434.00 | \$37,398.61 |
| Request 1 | 18 | 04/11/18 | 4/12/18 | 3/1-3/31/18 | \$6,714.66 | \$1,984.84 | | | | \$947.68 | \$9,647.18 | \$7,717.74 | \$1,929.44 | \$9,647.18 | |
| Request 2 | 18 | 05/01/18 | 5/2/18 | 4/1-4/30/18 | \$7,326.86 | \$4,400.12 | \$0.00 | \$201.41 | \$588.00 | \$1,096.35 | \$13,612.74 | \$10,890.19 | \$2,722.55 | \$13,612.74 | |
| Request 3 | 18 | 06/05/18 | 6/6/18 | 5/1-5/31/18 | \$6,968.39 | \$4,614.33 | | \$232.25 | \$0.00 | \$11,780.03 | \$23,595.00 | \$18,876.00 | \$4,719.00 | \$23,595.00 | |
| Request 4 | 18 | 07/05/18 | 7/6/18 | 6/1-6/27/18 | \$4,449.56 | \$3,263.93 | | \$274.17 | \$0.00 | \$1,214.61 | \$9,202.27 | \$7,361.82 | \$1,840.45 | \$9,202.27 | |
| Request 5 | 18/19 | 08/06/18 | 8/7/18 | 6/28-8/3/18 | \$2,746.33 | \$2,514.19 | | \$1,320.46 | | \$11,556.40 | \$18,137.38 | \$14,509.90 | \$3,627.48 | \$18,137.38 | |
| Request 6 | 19 | 09/04/18 | 9/5/18 | 8/4-8/30/18 | \$2,172.88 | \$380.50 | | \$0.86 | | \$3,724.78 | \$6,279.02 | \$5,023.22 | \$1,255.80 | \$6,279.02 | |
| Request 7 | 19 | 10/01/18 | 10/2/18 | 8/31-9/30/18 | \$1,899.73 | \$1,146.17 | | \$1,008.11 | | \$1,724.84 | \$5,778.85 | \$4,623.08 | \$1,155.77 | \$5,778.85 | |
| Request 8 | 19 | 11/06/18 | 11/7/18 | 10/1-11/1/18 | \$3,499.11 | \$1,144.75 | | \$772.93 | | \$3,178.73 | \$8,595.52 | \$6,876.42 | \$1,719.10 | \$8,595.52 | |
| Request 9 | 19 | 12/04/18 | 12/5/18 | 11/2-11/30/18 | \$4,085.03 | \$1,430.47 | | \$530.20 | | \$3,930.60 | \$9,976.30 | \$7,981.04 | \$1,995.26 | \$9,976.30 | |
| Request 10 | 19 | 01/08/19 | 1/9/19 | 12/1-12/31/18 | \$6,015.59 | \$4,058.06 | | \$855.06 | | \$3,857.91 | \$14,786.62 | \$11,829.30 | \$2,957.32 | \$14,786.62 | |
| Request 11 | 19 | 02/05/19 | 2/6/19 | 1/1-1/31/19 | \$4,835.80 | \$2,514.75 | | \$105.23 | | \$5,014.18 | \$12,469.96 | \$9,975.97 | \$2,493.99 | \$12,469.96 | |
| Request 12 | 19 | 03/05/19 | 3/6/19 | 2/1-2/28/19 | \$4,546.64 | \$2,540.64 | | \$0.23 | | \$5,552.65 | \$12,640.16 | \$10,112.13 | \$2,528.03 | \$12,640.16 | |
| Request 13 | 19 | 04/02/19 | 4/3/19 | 3/1-3/31/19 | \$5,449.61 | \$945.95 | | \$357.26 | | \$5,623.41 | \$12,376.23 | \$9,900.98 | \$2,475.25 | \$12,376.23 | |
| Request 14 | 19 | 05/06/19 | 5/7/19 | 4/1-4/30/19 | \$5,187.58 | \$2,906.80 | | \$920.62 | | \$750.65 | \$9,765.65 | \$7,812.52 | \$1,953.13 | \$9,765.65 | |
| Request 15 | 19 | 06/04/19 | 6/5/19 | 5/1-5/31/19 | \$4,479.12 | \$2,255.10 | | \$736.80 | | \$798.14 | \$8,269.16 | \$6,615.33 | \$1,653.83 | \$8,269.16 | |
| Request 16 | 19 | 07/08/19 | 7/9/19 | 6/1-6/30/19 | \$4,917.40 | \$3,022.62 | \$149.00 | \$1,044.56 | | \$9,515.08 | \$18,648.66 | \$14,918.93 | \$3,729.73 | \$18,648.66 | |
| Request 17 | 19/20 | 08/06/19 | 8/20/19 | 7/1-7/31/19 | \$5,667.58 | \$3,490.58 | | \$551.38 | | \$3,433.87 | \$13,143.41 | \$10,514.73 | \$2,628.68 | \$13,143.41 | |
| Request 18 | 19 | 08/27/19 | 8/28/19 | 8/1-8/23/19 | | | \$22,597.17 | \$540.34 | | \$478.29 | \$23,615.80 | \$18,892.64 | \$4,723.16 | \$23,615.80 | |
| Request 18 | 20 | 09/03/19 | pending | 8/1-8/27/19 | \$5,508.18 | \$958.15 | | \$814.19 | | \$2,151.90 | \$9,432.42 | \$7,545.94 | \$1,886.48 | \$9,432.42 | |
| | | | | | | | | | | | \$0.00 | | | \$0.00 | |
| YTD AMOUNT SPENT | | | | | \$86,470.05 | \$43,571.95 | \$22,746.17 | \$10,266.06 | \$588.00 | \$76,330.10 | \$239,972.33 | \$191,977.88 | \$47,994.45 | \$239,972.33 | |
| LEFT IN GRANT | | | | | \$216,065.95 | \$70,284.05 | \$78,317.83 | \$5,233.94 | \$201,412.00 | (\$47,852.10) | \$523,461.67 | \$418,769.12 | \$104,692.55 | \$523,461.67 | (\$8,709.36) |
| | | | | | Personnel | Fringe Benefits | Travel | Supplies | Contractual | Other | TOTAL | 80% Federal | 20% Match | Total | Balance of DOT/ICN match |

Qtrly report

- 3/31/2018
- 4/1/18-6/30/18
- 4/1/18-6/30/18
- 7/1-9/30/18
- 7/1-9/30/18
- 7/1-9/30/18
- 10/1-12/31/18
- 10/1-12/31/18
- 10/1-12/31/18
- 1/1-3/31/19
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- 4/1-6/30/19
- 4/1-6/30/19
- 4/1-6/30/19