

National Telecommunications & Information Administration (NTIA)
 State and Local Implementation Grant Program (SLIGP)
 March 1, 2018 - February 29, 2020
 Award Number - 19-10-S18019
 CFDA #11.549

UNIT - 220C

					<u>Personnel</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Supplies</u>	<u>Contractual</u>	<u>Other</u>	<u>TOTAL</u>	<u>80% Federal</u>	<u>20% Match</u>	<u>Total</u>	<u>Match</u>
APPROVED BUDGET					\$113,451.00	\$42,696.00	\$37,899.00	\$5,813.00	\$75,750.00	\$10,679.00	\$286,288.00	\$229,030.00	\$57,258.00	\$286,288.00	
					\$189,085.00	\$71,160.00	\$63,165.00	\$9,687.00	\$126,250.00	\$17,799.00	\$477,146.00	\$381,717.00	\$95,429.00	\$477,146.00	
											\$0.00			\$0.00	
TOTAL					\$302,536.00	\$113,856.00	\$101,064.00	\$15,500.00	\$202,000.00	\$28,478.00	\$763,434.00	\$610,747.00	\$152,687.00	\$763,434.00	\$37,398.61
Request 1	18	04/11/18	4/12/18	3/1-3/31/18	\$6,714.66	\$1,984.84				\$947.68	\$9,647.18	\$7,717.74	\$1,929.44	\$9,647.18	
Request 2	18	05/01/18	5/2/18	4/1-4/30/18	\$7,326.86	\$4,400.12	\$0.00	\$201.41	\$588.00	\$1,096.35	\$13,612.74	\$10,890.19	\$2,722.55	\$13,612.74	
Request 3	18	06/05/18	6/6/18	5/1-5/31/18	\$6,968.39	\$4,614.33		\$232.25	\$10,051.02	\$1,729.01	\$23,595.00	\$18,876.00	\$4,719.00	\$23,595.00	
Request 4	18	07/05/18	7/6/18	6/1-6/27/18	\$4,449.56	\$3,263.93		\$274.17	\$0.00	\$1,214.61	\$9,202.27	\$7,361.82	\$1,840.45	\$9,202.27	
Request 5	18/19	08/06/18	8/7/18	6/28-8/3/18	\$2,746.33	\$2,514.19		\$1,320.46	\$10,367.50	\$1,188.90	\$18,137.38	\$14,509.90	\$3,627.48	\$18,137.38	
Request 6	19	09/04/18	9/5/18	8/4-8/30/18	\$2,172.88	\$380.50		\$0.86	\$3,321.12	\$403.66	\$6,279.02	\$5,023.22	\$1,255.80	\$6,279.02	
Request 7	19	10/01/18	10/2/18	8/31-9/30/18	\$1,899.73	\$1,146.17		\$1,008.11		\$1,724.84	\$5,778.85	\$4,623.08	\$1,155.77	\$5,778.85	
Request 8	19	11/06/18	11/7/18	10/1-11/1/18	\$3,499.11	\$1,144.75		\$772.93	\$1,954.52	\$1,224.21	\$8,595.52	\$6,876.42	\$1,719.10	\$8,595.52	
Request 9	19	12/04/18	12/5/18	11/2-11/30/18	\$4,085.03	\$1,430.47		\$530.20	\$1,999.40	\$1,931.20	\$9,976.30	\$7,981.04	\$1,995.26	\$9,976.30	
Request 10	19	01/08/19	1/9/19	12/1-12/31/18	\$6,015.59	\$4,058.06		\$855.06	\$2,650.16	\$1,207.75	\$14,786.62	\$11,829.30	\$2,957.32	\$14,786.62	
Request 11	19	02/05/19	2/6/19	1/1-1/31/19	\$4,835.80	\$2,514.75		\$105.23	\$3,186.48	\$1,827.70	\$12,469.96	\$9,975.97	\$2,493.99	\$12,469.96	
Request 12	19	03/05/19	3/6/19	2/1-2/28/19	\$4,546.64	\$2,540.64		\$0.23	\$4,487.84	\$1,064.81	\$12,640.16	\$10,112.13	\$2,528.03	\$12,640.16	
Request 13	19	04/02/19	4/3/19	3/1-3/31/19	\$5,449.61	\$945.95		\$357.26	\$3,348.00	\$2,275.41	\$12,376.23	\$9,900.98	\$2,475.25	\$12,376.23	
Request 14	19	05/06/19	5/7/19	4/1-4/30/19	\$5,187.58	\$2,906.80		\$920.62		\$750.65	\$9,765.65	\$7,812.52	\$1,953.13	\$9,765.65	
Request 15	19	06/04/19	6/5/19	5/1-5/31/19	\$4,479.12	\$2,255.10		\$736.80		\$798.14	\$8,269.16	\$6,615.33	\$1,653.83	\$8,269.16	
Request 16	19	07/08/19	7/9/19	6/1-6/30/19	\$4,917.40	\$3,022.62	\$149.00	\$1,044.56	\$7,238.93	\$2,276.15	\$18,648.66	\$14,918.93	\$3,729.73	\$18,648.66	
Request 17	19/20	08/06/19	8/20/19	7/1-7/31/19	\$5,667.58	\$3,490.58		\$551.38	\$1,751.21	\$1,682.66	\$13,143.41	\$10,514.73	\$2,628.68	\$13,143.41	
Request 18	19	08/27/19	8/28/19	8/1-8/23/19			\$22,597.17	\$540.34		\$478.29	\$23,615.80	\$18,892.64	\$4,723.16	\$23,615.80	
Request 18	20	09/03/19	9/4/19	8/1-8/27/19	\$5,508.18	\$958.15		\$814.19	\$1,381.25	\$770.65	\$9,432.42	\$7,545.94	\$1,886.48	\$9,432.42	
Request 19	20	10/01/19	10/2/19	9/4-9/24/19	\$6,112.00	\$3,363.17		\$2,542.97		\$814.32	\$12,832.46	\$10,265.97	\$2,566.49	\$12,832.46	
Request 20	20	11/05/19	11/7/19	9/27-10/31/19	\$6,127.64	\$3,277.05		\$2,962.26	\$1,112.81	\$865.03	\$14,344.79	\$11,475.83	\$2,868.96	\$14,344.79	
Request 21	20	12/03/19	12/5/19	11/1-11/30/19	\$5,807.75	\$2,987.96		\$232.31	\$3,697.62	\$691.39	\$13,417.03	\$10,733.62	\$2,683.41	\$13,417.03	
Request 22	20	01/07/20	pending	12/1-12/31/19	\$8,321.18	\$5,523.29	\$590.47	\$1,022.12	\$832.52	\$1,071.81	\$17,361.39	\$13,889.11	\$3,472.28	\$17,361.39	
											\$0.00			\$0.00	
YTD AMOUNT SPENT					\$112,838.62	\$58,723.42	\$23,336.64	\$17,025.72	\$57,968.38	\$28,035.22	\$297,928.00	\$238,342.41	\$59,585.59	\$297,928.00	
LEFT IN GRANT					\$189,697.38	\$55,132.58	\$77,727.36	(\$1,525.72)	\$144,031.62	\$442.78	\$465,506.00	\$372,404.59	\$93,101.41	\$465,506.00	(\$22,166.98)
					<u>Personnel</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Supplies</u>	<u>Contractual</u>	<u>Other</u>	<u>TOTAL</u>	<u>80% Federal</u>	<u>20% Match</u>	<u>Total</u>	Balance of DOT/ICN match

Qtrly report

3/31/2018
4/1/18-6/30/18
4/1/18-6/30/18
7/1-9/30/18
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